

Pinellas Suncoast Transit Authority (PSTA)

ID Number: 4027
www.psta.net
14840 49th Street, North
Clearwater, FL 33762-2893

Chief Executive Officer: Roger Sweeney,
Executive Director
(727)530-9921

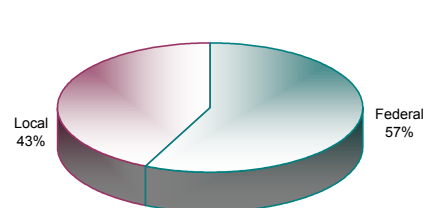
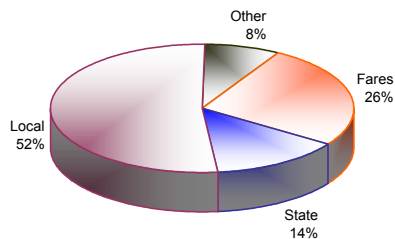
System Wide Information

Modal Information

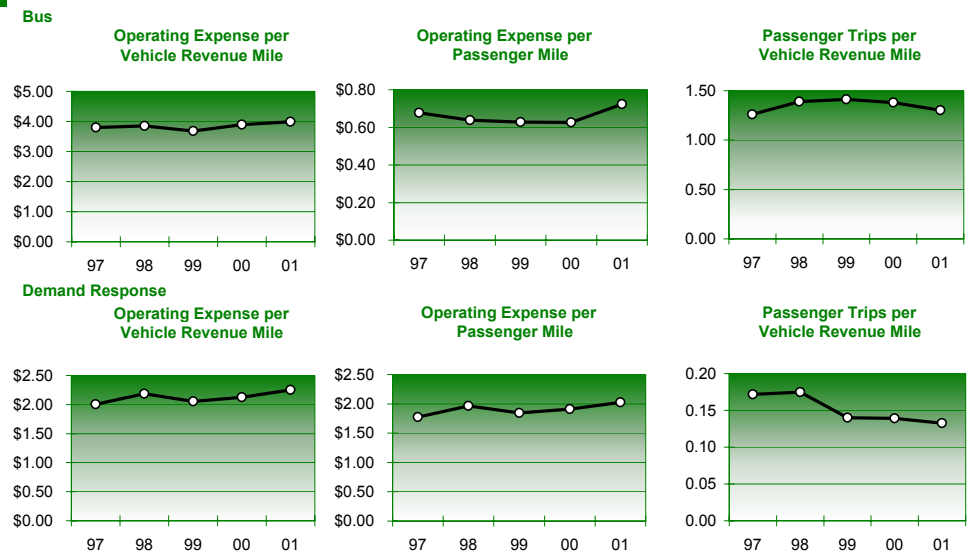
General Information		Financial Information		Characteristics		Demand	
						Bus	Response
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense		\$28,696,149	\$4,113,577
Tampa—St. Petersburg--Clearwater, FL		Directly Operated		\$7,808,889	Capital Funding	\$16,071,334	\$0
Square Miles	650	Purchased Transportation		449,458	Annual Passenger Miles	39,636,737	2,031,731
Population	1,708,710	Total Fare Revenues Earned		\$8,258,347	Annual Vehicle Revenue Miles	7,198,354	1,828,584
Population Ranking out of 405 UZAs	19	Sources of Operating Funds Expended			Annual Unlinked Trips	9,372,832	242,352
		Passenger Fares		\$8,258,347	Average Weekday Unlinked Trips	31,307	808
		Local Funds		16,160,232	Annual Vehicle Revenue Hours	491,533	85,849
		State Funds		4,300,089	Fixed Guideway Directional Route Miles	0.0	N/A
Service Area Statistics		Federal Assistance ¹		60,000	Vehicles Available for Maximum Service	171	65
Square Miles	209	Other Funds		2,454,242	Average Fleet Age in Years	5.4	0.0
Population	886,049	Total Operating Funds Expended		\$31,232,910	Vehicles Operated in Maximum Service	122	65
					Peak to Base Ratio	1.1	N/A
					Percent Spares	40%	0%
					Incidents	98	0
					Patron Fatalities	0	0
Service Consumption		Summary of Operating Expenses		Performance Measures			
Annual Passenger Miles	41,668,468	Salaries, Wages and Benefits		\$19,931,875			
Annual Unlinked Trips	9,615,184	Materials and Supplies		4,966,510	Service Efficiency		
Average Weekday Unlinked Trips	32,115	Purchased Transportation		4,113,577	Operating Expense per Vehicle Revenue Mile		
Average Saturday Unlinked Trips	19,220	Other Operating Expenses		3,797,764	Operating Expense per Vehicle Revenue Hour		
Average Sunday Unlinked Trips	7,714	Total Operating Expenses		\$32,809,726			
		Reconciling Cash Expenditures		\$10,447	Cost Effectiveness		
Service Supplied		Sources of Capital Funds Expended			Operating Expense per Passenger Mile		
Annual Vehicle Revenue Miles	9,026,938	Local Funds		\$7,576,849	Operating Expense per Unlinked Passenger Trip		
Annual Vehicle Revenue Hours	577,382	State Funds		0			
Vehicles Available for Maximum Service	236	Federal Assistance ²		10,081,748	Service Effectiveness		
Vehicles Operated in Maximum Service	187	Total Capital Funds Expended		\$17,658,597	Unlinked Passenger Trips per Vehicle Revenue Mile		
Base Period Requirement	116				Unlinked Passenger Trips per Vehicle Revenue Hour		

Vehicles Operated in Maximum Service		Uses of Capital Funds	
	Directly Operated	Purchased Transportation	
Bus	122	0	Bus
Demand Response	0	65	Demand Response
Total	122	65	Total

	Rolling Stock	Facilities and Other	Total
Bus	\$6,249,026	\$9,822,308	\$16,071,334
Demand Response	0	0	0
Total	\$6,249,026	\$9,822,308	\$16,071,334

¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.



Data Source: 2001 National Transit Database
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